GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Agriculture & Cooperation (H&S) Department - Horticulture – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.1,00,00,000/- (Rupees One Crore only) under Plan to the Commissioner of Horticulture, AP, Hyderabad– Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (H&S) DEPARTMENT

G.O.RT.No. 855 Dated: 07-12-2015

Read the following :

1. From the COH, Hyd lr.No.MIDH-II/Accounts/473/2015-16, dt.13.08.2015.
2. G.O.Rt.No. 2851, Finance (FMU-A-C, AHDDF,CS) Department, dt:26.11.2015

ORDER :-

In the reference 1st read above, the Commissioner of Horticulture, A.P., Hyderabad has requested to release Rs.150.00 lakhs towards their matching state share as 1st installment for the development of new plantation under the crop Cashew nut & Cocoa during this financial year since it is new scheme and he is requested to release the additional amounts from the concerned head of accounts operated by the MIDH duly crediting the amount in to the PD account No.01/APSHQT of COH, AP, Hyderabad.

2. In the reference 2nd read above, the Finance (FMU-A-C, AHDDF,CS) Department have issued Budget Release Order for an amount of Rs.1,00,00,000/- (Rupees One Crore only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from the B.E provision 2015-16 in relaxation of Quarterly Regulation Orders towards the meeting expenditure for implementation the scheme New Planting Programme on Cocoa & Cashew Nut during the current financial year 2015-16.

3. In pursuance of the Budget Release Order issued by the Finance (FMU-A-C, AHDDF,CS) Department in the reference 2nd read above, Government hereby accord Administrative Sanction for an amount of Rs.1,00,00,000/- (Rupees One Crore only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from the B.E provision 2015-16 in relaxation of Quarterly Regulation Orders towards the meeting expenditure for implementation the scheme New Planning Programme on Cocoa & Cashew Nut during the current financial year 2015-16.

(Rs. in Lakhs)

S.No	Head of Account	Charged / Voted	Provision in BE2015-16	Additional Amounts sanctioned	Amounts Reappro-priated	Total Provision in BE 2015-16	Amount already Authori-zed	Amount Authori-zed now	Balance Amount Available
Scheme Name: National Horticulture Mission Procedure of Drawal of Funds : adjustment to PD Account Drawing Officer : Concerned Drawing Officer Remarks : PD A/c No.01/ APSHQT of COH									
1	2401-00-119-12-07-310-312	V	80,18.85	0	0	80,18.85	62,70.70	75.80	16.72.35
2	2401-00-789-12-07-310-312	V	13,03.73	0	0	13,03.73	11,44.00	16.20	1,43.53
3	2401-00-796-12-07-310-312	V	6,77.42	0	0	6,77.42	5,00.00	8.00	1,69.42
		Total	100,00.00	0	0	100,00.00	79,14.70	1,00.00	19,85.30

(P.T.O)

4. The Commissioner of Horticulture, AP, Hyderabad, shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY
EX.OFFICIO SECRETARY TO GOVERNMENT (H&S)

To:
The Commissioner of Horticulture, AP, Hyderabad
The Accountant General of Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Finance (FMU-A-C, AHDDF, CS) Department.
SC/SF

// FORWARDED BY ORDER //

SECTION OFFICER